Revenue Budget 2027

Account	Description	2024 CHARGED	2025 CHARGED	2026 ADJST BUD.	2026 COLLECTED	2027 Requested	2027 Approved
35.341.000	**INTEREST**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
35.341.040	INTEREST EARNED	21,361.56	18,705.46	12,000.00	7,413.89	**11,000.00**	-
Total	**INTEREST**	**21,361.56**	**18,705.46**	**12,000.00**	**7,413.89**	**11,000.00**	-
35.354.000	**INTERGOVERNMENTAL REVENUES**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
35.354.030	GRANTS - STATE GOVERNMENTS	321,196.96	322,002.38	310,500.00	316,571.25	**300,000.00**	-
Total	**INTERGOVERNMENTAL REVENUES**	**321,196.96**	**322,002.38**	**310,500.00**	**316,571.25**	**300,000.00**	-
35.399.000	**FUND BALANCE FORWARDED**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
35.399.000	FUND BALANCE FORWARDED	-	-	460,000.00	-	**580,000.00**	-
	GRAND TOTAL	**342,558.52**	**340,707.84**	**782,500.00**	**323,985.14**	**891,000.00**	-